

LGAs OC ALLOCATION FOR TH

	REGIONS/LGAs NAME	AGRICULTURE	HEALTH	ROAD	WATER	MAALUMU
						POSHO WALIMU WAPYA
	MBEYA REGION					
	Mbeya.CC	1,227,000	15,183,000	2,079,000	979,000	560,000
	Chunya DC	1,728,000	14,308,000	1,193,000	1,125,000	13,440,000
	Kyela DC	2,255,000	15,642,000	2,055,000	1,208,000	2,240,000
	Mbeya DC	4,526,000	15,995,000	2,277,000	1,129,000	14,560,000
	Rungwe DC	1,537,000	18,855,000	1,969,000	1,157,000	1,120,000
	Mbarali DC	4,378,000	12,464,000	1,903,000	1,202,000	6,720,000
	Busokelo DC	1,411,000	8,933,000	1,779,000	1,057,000	560,000
78	TOTAL	17,062,000	101,380,000	13,255,000	7,857,000	39,200,000
	SONGWE REGION					
	Tunduma TC	814,000	4,209,000	1,379,000	1,000,000	-
	Ileje DC	1,522,000	8,262,000	1,533,000	1,107,000	1,680,000
	Mbozi DC	4,334,000	17,089,000	1,445,000	1,144,000	17,920,000
	Momba DC	2,408,000	6,214,000	2,056,000	1,156,000	14,000,000
	Songwe DC	1,409,000	5,099,000	1,757,000	1,111,000	11,760,000
90	TOTAL	10,487,000	40,873,000	8,170,000	5,518,000	45,360,000

IE MONTH OF FEBRUARY 2018: FY 2017/2018

PRIMARY EDUCATION			SECONDARY EDUCATION			ADMNIST
OC PROPER	LEAVE TRAVEL	MOVING EXP.	OC PROPER	LEAVE TRAVEL	MOVING EXP.	ADMNISTRATION PROPER
5,070,000	10,531,000	11,973,000	3,856,000	4,539,000	1,670,000	2,990,000
1,463,000	3,038,000	2,871,000	909,000	971,000	835,000	6,580,000
3,012,000	6,256,000	7,518,000	2,558,000	3,011,000	1,670,000	3,513,000
4,080,000	8,474,000	11,694,000	2,534,000	2,983,000	1,670,000	4,397,000
4,309,000	8,949,000	7,518,000	3,719,000	4,378,000	1,670,000	3,598,000
3,301,000	6,855,000	7,239,000	1,745,000	2,054,000	1,670,000	4,795,000
1,471,000	3,055,000	7,518,000	1,236,000	1,455,000	1,670,000	3,439,000
22,706,000	47,158,000	56,331,000	16,557,000	19,391,000	10,855,000	29,312,000
1,202,000	2,331,000	4,232,000	409,000	447,000	668,000	2,011,000
1,694,000	3,518,000	5,569,000	1,274,000	1,500,000	1,670,000	3,796,000
5,845,000	12,555,000	10,581,000	3,562,000	4,282,000	1,670,000	4,304,000
1,919,000	3,736,000	6,348,000	745,000	823,000	1,002,000	4,022,000
1,362,000	2,829,000	3,533,000	587,000	790,000	835,000	1,892,000
12,022,000	24,969,000	30,263,000	6,577,000	7,842,000	5,845,000	16,025,000

RATION	
GENERAL PURPOSE GRANT	GRAND TOTAL
7,137,000	67,794,000
15,707,000	64,168,000
8,386,000	59,324,000
10,496,000	84,815,000
8,589,000	67,368,000
11,446,000	65,772,000
8,210,000	41,794,000
69,971,000	451,035,000
4,799,000	23,501,000
9,062,000	42,187,000
10,273,000	95,004,000
9,601,000	54,030,000
4,517,000	37,481,000
38,252,000	252,203,000