

MUHTASARI WA MAKISIO YA BAJETI YA HALMASHAURI 2018/2019

Katika mwaka wa Fedha 2018/2019 Halmashauri ya Jiji la Mbeya imekisia kukusanya Jumla ya **Tshs. 73,902,983,300.00** katika mchanganuo ufuatao;-

| | | |
|--|--------------|---------------------------------|
| (i) Vyanzo mbalimbali vya H/J (Ownsource) | Tshs. | 12,942,473,000.00 |
| (Ii) Ruzuku Kutoka Serikali Kuu (OC) | Tshs. | 1,626,147,000.00 |
| (iii) Ruzuku Kutoka Serikali Kuu (Mishahara) | Tshs. | 42,631,172,000.00 |
| (iv) Miradi ya Maendeleo | Tshs. | 12,070,656,165.00 |
| (V) Fedha za Elimu Bila malipo | Tshs. | 2,906,994,500.00 |
| (Vi) Uchaguzi wa serikali za Mitaa | Tshs. | 500,000,000.00 |
| (vii)Ruzuku ya Dawa(MSD) | Tshs | 572,000,000.00 |
| (viii) Michango ya wananchi | Tshs. | <u>1,000,000,000.00</u> |
| JUMLA | Tshs. | <u>73,902,983,300.00</u> |

MUHTASARI WA MATUMIZI YA BAJETI YA HALMASHAURI 2018/2019

Katika mwaka wa Fedha 2018/2019 Halmashauri ya Jiji la Mbeya imekisia kutumia Jumla ya **Tshs. 73,902,983,300.00** katika mchanganuo ufuatao;-

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